

Church of the Resurrection

Vestry Report 2018

1100 Woodbine Ave. Toronto
www.therez.ca
Sunday February 3, 2019

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Bishop's Pastoral Letter to Vestries – 2019

Bishop's Pastoral Letter to Vestries, 2019

to be read or circulated on the Sunday of the parish's annual vestry meeting

To our Clergy, Churchwardens and Parishioners

Beloved in Christ, peace and grace be with you.

This will be the first time, in almost 30 years, that I am not chairing a vestry meeting. I am one of those people who actually enjoys vestry; poring over audited financial statements, ministry reports, marking important milestones in the parish, celebrating the incredible contributions of our lay leaders (without whom very little would happen). Deeper than that, a good meeting names the anxiety we have in trying to balance the needs of the parish while trusting deeply in the hope that God will guide, provide and inspire us to deepen our faith, try new ideas and be creative in our endeavour to serve the mission of God. The vestry meeting is one moment in the year when a parish has the opportunity to look back and then to look forward. I am joined by the Area Bishops in assuring you of our prayers as you gather for your annual meeting. We also extend our deepest gratitude for all who have served so faithfully as wardens, committee members, teachers, greeters and leaders who make known the love of Christ through their offering of time, talent and treasure. If you are taking on a new role this year, a particular word of encouragement to you.

Over the last several years it has been our practice to invite each parish to consider a vestry motion that addresses issues of poverty and social action. In view of the drastically rising economic inequity in our province, this year's vestry motion asks your parish to consider Standing in Solidarity, by making a commitment to protect all who are living in poverty, through direct local and parish outreach and through meaningful advocacy.

On January 13th, 2019 I was formally seated as the 12th Bishop of Toronto. The journey to that moment has been heart-warming, moving and humbling. I am heartened by your words of encouragement, humbled by your support, and moved by your desire to row and to peddle! I will be forever indebted to Archbishop Colin for his encouragement and support. I am invigorated by the passion and faithfulness of our Area Bishops Peter, Riscylla, Kevin and Jenny as we step in together to write a new chapter as the College of Bishops. I am impressed beyond words by the dedication of our staff in the Diocesan office, and by the creative ways that ministry is happening every day in our parishes and centers of ministry around the Diocese.

I am thrilled to be on the road Sunday by Sunday visiting parishes, celebrating worship and getting to know you. I am finding my bearings with each of the committees, councils and task forces of the Diocese. I will be spending time with the clergy in each Deanery to glean the wisdom of those who lead in each community. In the first week of May I would like to meet with the laity of the Diocese through 5 scheduled Town Hall meetings (details will be posted on the Diocesan website). Each gathering gives us time to listen to each other, articulate our hopes for ministry, and catch a glimpse of what might be. I hope that you will join me.

May God bless you as you meet for Vestry.

Yours in Christ,

Andrew Toronto

The Rt. Rev. Andrew J. Asbil

Bishop of Toronto

Area Bishop of York Scarborough

January 25, 2019

The Feast of the Conversion of St. Paul

Dear friends in York-Scarborough,

Grace to you and peace from God our Father and the Lord Jesus Christ. (2 Cor. 1:2)

As I begin my third year as your area bishop, I am reminded of the tremendous privilege of serving this part of the Diocese. York-Scarborough is the smallest area geographically, but we have the greatest number of parishes, and are home to more than a third of the Anglicans in the Diocese of Toronto!

In 2018, I had the opportunity to visit most of the 60 parishes and ministries of York-Scarborough by being present for Sunday worship, ordinations, confirmations, celebrations of new ministry, anniversaries, meetings with parish leadership, and many wonderful meals and receptions! I want to thank to thank the clergy and lay people of the area for your warm welcome as I have travelled across the five deaneries of York-Scarborough. I have been grateful for your prayers and good wishes, and your desire to be co-workers in the building up of God's Church.

One of the priorities I identified a year ago was for us to become more intentional about mission. In March, I was pleased to gather with over one hundred clergy and lay leaders from across the area to share ideas, and develop strategies for mission. In May, I gathered the area clergy together for an overnight retreat in Niagara Falls with the purpose of learning about Mission Action Plans (MAPs). I am so pleased that a number of parishes have now developed a MAP, and have begun to implement the plan in their own context. For those who have not done so, or are still working away at it, there are resources available from the Diocese and the York-Scarborough Area Council to assist. Just call my office and ask! I was also pleased to be a part of the ministry of making disciples. I participated in the preparation of new candidates for baptism, confirmation and ordination, and was delighted to be in parishes to work alongside those seeking to deepen their Christian faith.

One of the highlights of 2018 in the Diocese of Toronto was the election of a new Bishop. On June 9, clergy and lay people from across the Diocese met at St. James' Cathedral and elected Andrew Asbil. Bishop Andrew was consecrated in September and installed as the 12th Bishop of Toronto just a few weeks ago. Bishop Andrew has stepped into the role with grace, humility and courage, and I am honoured to serve with him. We also had the opportunity to say thank you and farewell to Archbishop Colin Johnson, who retired at the end of 2018. Archbishop Johnson served our Diocese with faithfulness for over four decades, and we wish Colin and Ellen much joy in their retirement.

As I reflect on my ministry over the past year, I realize that my work would not have been possible without the support of my amazing assistant, Sue Willoughby. Sue does a great job of managing my calendar and correspondence, and ensuring that I am able to stay on top of 60 very different and dynamic communities. Sue works closely with our exceptional synod office staff. They are all just a phone call or email away.

I want to acknowledge the excellent work of our five Regional Deans: the Reverend Ian LaFleur (Eglinton), the Reverend Greg Carpenter (Scarborough), the Reverend Sherman Hesselgrave (St. James), the Reverend Shelley McVea (Toronto East) and the Reverend Heather Gwynne-Timothy (York Mills). Heather moves out of that role next month, and becomes the new Chaplain to the Retired Clergy of York-Scarborough. I am delighted to welcome the Reverend Lisa Newland as the new Regional Dean of the York Mills Deanery. Along with our area liturgical officers – the Reverend Geoffrey Sangwine and the Reverend Greg Carpenter – our Regional Deans are excellent resources for parishes, and provide me with invaluable advice.

Our area is also blessed with many incredible youth leaders, who are ably led by our two amazing York-Scarborough Youth Coordinators, Jillian Ruch and Ian Physick. In 2018, we increased their time in that ministry, and we are seeing the fruits of that decision. Just a few weeks ago, I attended the 2nd Annual York-Scarborough Youth Leaders' Summit, where those involved in this important ministry were able to share ideas and strategies for ministry with our youth.

In our Diocese, we are blessed with a College of Bishops, with whom the joys and burdens of episcopal ministry are shared. I am grateful to work alongside my colleagues: Bishop Andrew Asbil, Bishop Peter Fenty (York-Simcoe), Bishop Riscylla Walsh-Shaw (Trent Durham), Bishop Jenny Andison (York-Credit Valley), and Canon Mary Conliffe (Diocesan Executive Assistant).

Finally, I want to express my thanks to all those who exercise leadership in the parishes, missions, schools, “fresh expressions” and community ministries of the York-Scarborough area. Whether you are stepping down from a particular ministry, or continuing on, or taking up a new role at this annual Vestry meeting, thank you for your commitment and faithfulness. You are a blessing to the Church in our Diocese.

As we move into a new year, may we do so with great courage and faith, confident that the God of all grace, who has called us to his eternal glory in Christ, will himself restore, support, strengthen, and establish us. (1 Peter 5:10)

Yours faithfully,



The Right Reverend Kevin Robertson
Area Bishop of York Scarborough
Bishop Suffragan of Toronto

Incumbent

Julie Burn

Vestry is our opportunity as a community of Jesus followers to decide our priorities and plans for the new year ahead. It is also a time for us to confirm ministry leadership and commit our resources to these priorities.

When we met last year in February 2018, the Diocese of Toronto had taken back responsibility for the parish of St Columba and All Hallows in the proceeding weeks. So our conversation about next steps was essential as we gathered for Vestry in 2018. One of those conversations centred around the congregation's excitement around discerning next steps together. Our task was - and as it continues to be today - to listen to what God is calling us into to; to see what he is building and join in. Our task is to try; to try faithfully; prayerfully.

As a result, the leadership team had a day-long retreat ably led by Pastor Peter Roebelen in the early spring. This was followed by our "Rez Weekend Away" in the fall again led by Pastor Roebelen. There was space for prayer, worship, Scriptural reflection. And we stayed rooted at 1100 Woodbine Ave for all of this including the sleep-over and community Greek food feast on the Sunday. The weekend away opened up many dialogues and prayerful conversations with God.

A few elements of this time stand out for me. One, it is healing to talk to God about our fears and also healing to share these within our fellowship so that we do not walk alone and we are reminded of God's abiding love and presence. Second, this retreat demonstrated that our community members long to be known, seen and real with each other; and honest with each other about our brokenness. Third, we want to live out our walk with Jesus in an authentic way beyond the walls of the church building; and we have deep questions about how to do this well in our neighbourhood.

I share these questions as well and it was made clear to me in particular following the shooting on the Danforth this past summer. I met with many neighbours informally on their initiative in the weeks and months following the shooting to talk about life, death and the meaning of it all. I witnessed, along with the rest of you, the hundreds of people who walked for peace and joined in prayer on the Danforth over that period. This confirmed for me that our neighbourhood is thirsty for good news that Jesus brings.

I look back on our sermon series from 2018 and know that that there has been such enthusiastic support for the sermons that have included teaching by our own community members. In

particular during our Lent: The Way of the Cross series and then again with the Overflow: Thriving in God's Grace series in the fall. Thank you for all who led in this way.

I extend my sincere thanks to the pastoral staff team. We meet every second Monday to pray, read Scripture and plan ahead together. It is a joy to work with Heidi Klann Pitt, Sean Davidson, Karen Ingham, Steve Rabjohn and I give God thanks for them. I am thankful to have had the opportunity to work alongside Sean Davidson over his two and half years here. As you know very well, Sean is a gifted pastor and priest and he and his family will be missed when they move to the Diocese of Fredericton.

Thank you to the wardens and leadership team. In particular, thanks to Keren Elumir, John Amanatides and Ros Day our wardens. Your prayerful and dedicated ministry to the Church of the Resurrection is a great gift. I give thanks to God for you.

I am filled with gratitude for all the ministries and talents that are among our Rez community and our wider neighbourhood. This is evident in this very Vestry Report. My prayer for our community of faith continues to be that we will "always be of good courage ... for we walk by faith and not by sight" (2 Cor 5:7). So together, let us walk forward by faith into this new year of community life that God has gifted to us.

**Yours in Christ,
The Rev. Julie Burn, Incumbent
Church of the Resurrection**

Assistant Curate

In November 2016, I came on at Church of the Resurrection as a full-time lay pastoral associate and then continued as an assistant curate beginning May 2017 when I was ordained as a transitional deacon. In January 2018, I was ordained to the priesthood and have been serving alongside Julie as an associate priest since then.

During this past year I have had the opportunity to help lead various aspects of community life.

In February and March, I helped to lead a Lenten series on “Meeting Jesus in the Gospel of John” and to teach baptism and confirmation preparation classes for our youth. It was a privilege to officiate my first baptism service in the Spring and to accompany five of our youth to the Cathedral to be confirmed.

I also helped to lead our OT preaching series in the summer (Micah and Jonah), collaborated with lay leaders to develop a pastoral guild for the parish, initiated and helped to lead our Fall retreat and visioning time, co-led our Advent conspiracy series with Christine Robertson (TRCLC), and worked closely with the youth leadership team in the planning and curriculum development for Rezzonate.

I also taught a course at Wycliffe for the first time in the Fall on church planting and fresh expressions.

Throughout, I’ve been making regular pastoral visits, providing periodic spiritual direction and pastoral counsel for Rez members, participating in leadership team meetings, planning teaching series, meeting with wardens, and preaching every two weeks.

Time is short now. My curacy concludes at the end of May and then we head east to St. Mark’s - Waterford in Sussex NB. During the next four months, I will be giving primary pastoral leadership to Church of Resurrection while Julie is on sabbatical. I’m looking forward to continue our visioning work from the Fall retreat and listening with others for God’s direction into the season ahead.

**The Rev. Dr. Sean Davidson, Assistant Curate
Church of the Resurrection**

Wardens' report for 2018

We are grateful for another year that God has walked with us at the Church of the Resurrection. We have said good bye to some as God has called them home. We have welcomed others who have moved into our neighbourhood.

In the spring, the leadership team spent a full day with Peter Roebbelen learning how to listen to Jesus together. It was an impactful experience and caused us to re-vamp the church retreat so the congregation could experience this together. It was a time to listen and begin to explore what God was saying about who we are and how that could be lived out in this community. I hear excitement in people's voices as they talk about passions and interests that God is igniting.

Our furnace died and it was cold. So we met for a church service in the basement. For those of us who were there that Sunday, it was a delightfully intimate time of worship. And perhaps even an event that piggy-backed on our exploring of change as we try to hear God's voice.

Here is looking forward with anticipation for what adventures may lie in 2019.

Your Wardens: Keren Elumir, John Amanatides

Music Worship

Over 50 people of all ages, were involved in music worship at the Rez over the past year, as well as a number of guest musicians for various special worship services and events. We worshipped with a wide variety of musical genres and styles, from Bob Dylan to Bruce Springsteen to 15th century hymns to southern gospel to African gospel to folk to the latest contemporary Christian music, to bring everyone from the youngest to the oldest of our church family, and new comers and visitors to our church, together in worship. We also worshipped with a variety of music and poetry written by people in our own Rez church family. And music requests are always welcomed! Our creative musicians sing, and play many different instruments including harmonica, flute, electric guitar, acoustic guitar, ukulele, keyboard, drums, saxophone, penny whistles, recorder, bass, mandolin, violin, cello, viola, harp, trumpet...etc!

Heidi Klann Pitt, Worship Pastor

365 Days

Parishioners in our directory – 279

Average Sunday Attendance – 127

Easter Attendance – 240

Christmas Attendance – 213

Baptisms – 7

Funerals – 3

Financial Donors

Here are the donor numbers for 2018:

Envelope users 37

PAG users 39

Miscellaneous givers 37

Total identifiable givers 113

Richard Daniell

Accessibility Committee

Over the past year we at The Church of the Resurrection have decided to be more intentional about making our building as accessible as possible for everyone. It started out by us applying for some money to replace our elevator. As that money didn't come through for us, we formed an accessibility committee so as to identify and move forward with any accessibility issues we might deem important.

Our members are folks with different areas of interest and expertise on the issue. They include Julie Burn, Neil St. John, David Beattie, Rachel Davies, Amy Mitschele, Karen Ingham, and Jimmy Holland. We have met 3 times so far and have identified two major physical accessibility issues;

1. A safe and accessible way in and out of the building for all people.
2. Bathrooms that are accessible for everyone.

We know there are many more accessibility issues to address on social, psychological and spiritual levels and we look forward to seeing where this takes us.

Peace ,
Committee chairperson, Dion Oxford

The Breakfast Club

The breakfast club began under the leadership of Dion Oxford a number of years ago as a small Bible study group for parents with children. The children have grown up and the group is now much more eclectic in membership. For the past year we have been meeting Sunday mornings at 930. We have tea and coffee and snacks and we read Scripture together and pray. This past year we have been reading the book of Proverbs together. Our numbers range from five to nine and new members are always welcome. The group has been a place learning, fellowship, friendship, and mutual support.

Respectfully submitted, Marion Taylor

The Women's Breakfast

Once a month women from the Church of the Resurrection and friends from a number of other churches meet together for a wonderful breakfast, a Bible study, sharing, and prayer. Vicky Merrick has organized us into four teams who are responsible for food and cleanup on a rotating basis. Marion Taylor often leads the study and other women from our parish also lead us in the study of God's word. This group has fostered community and friendship among the women of the church. Sadly, as some of our senior members are not longer able to join us for this breakfast, our numbers are a bit lower- we average about 20 women. We always welcome others to join what is a warm and caring group of women who love to meet together at the Rez the first Saturday of most months of the year.

Respectfully submitted, Marion Taylor

Truth and Reconciliation Circle of Learning (Trickle)

Arising originally out of a desire to see a land treaty acknowledgement printed on our bulletin, and following in the footsteps of Lyf and Keren's Indigenous Reads (and Rachel's parallel children's sessions), as well as Giselle's Kairos Blanket Exercise, we have been meeting since May 2018 to discuss so much more than this.

Saturday brunch at Tea N Bannock, has been our enjoyable practice. Prayer pointers for prayers of the People have been researched, as well as canvassing Indigenous responses to us as a church referring to ourselves as "The Rez". In November, we were invited by leadership to participate in Advent Conspiracy 2018 to raise funds for The Pikangikum Water Project.

Educating ourselves, meeting to pray and listen, familiarizing ourselves with TRC's calls to action, signing petitions, and sharing information on indigenous matters are on the agenda.

Submitted with respect and thanks, Christine Robertson

Welcoming Teams

The Welcoming Teams play a really important role in making people feel welcome and comfortable at the Rez. They also play an important role in helping the services run smoothly so that the order of the service is clear, and that drinks and snacks are made available for all to enjoy afterwards.

There are four Welcoming Teams, (one for each Sunday of each month). There is a Captain for each team, who works with their team members to ensure the following tasks are covered: greeting at the door, operating the projector and the elevator, serving at the Communion table, siding during Holy Communion, collecting the offering, counting the offering, setting up drinks/snacks and cleaning up afterwards.

Being on a Welcoming Team is a good way to be involved in the church without a long time commitment. For newcomers to the Rez, working together on a Sunday morning once a month is a way to get to know other Rez members. For information speak to Julie or Sean.

We are very grateful to each of the Team Captains, Marion Stephens, Lyf Stolte, Ute Zander, Eunice Ebbu and their team members for their commitment over the past year. Also huge thanks to Vicky Merrick who worked with Marion Stephens to put the teams together.

Respectfully submitted by Welcoming Team Co-ordinators: Jamie Perttula, Marion Stephens

Servants in the Field

Budget: \$27,000

Paul Abell, A Rocha

Jessica Barnett, Power to Change, Ryerson University

Alan Beattie, Sanctuary

"Bud and Ruth", The Great Commission Foundation, Central Asia

Captain Darrin Gaudreau, Threshold Ministries, Peterborough

D., Gardens for Life, Central Asia

Markus and Regine Grommel, Liebenzell

J. and E., Grace Ministries, South Asia

P. and J., Interserve, Central Asia

Erinn Oxford, The Dale

Dr. Argyris and Dina Petrou, Advancing the Ministries of the Gospel (AMG) International, Greece

Frances Purvis, Intervarsity Christian Fellowship (IVCF), Regina

Drs. Philip and Nancy Wood, WEC, Democratic Republic of the Congo

Rev. Chris Yu, Mercy City Church, Toronto

Summer Ministry:

Madeline Deane and Akira Zander, Ontario Pioneer Camp

Kate Oxford, Camp Koinonia

Urbana Bursary:

Virginia Purvis

Ministry in Northern Canada:

Wycliffe College

Field Work Committee:

John Amanatides

Ann Benoit (Chair)

Aaron Jones – to September 2018

Colin Kohlsmith

Sharon Ramsay

Giselle Randall – from September 2018

Ann Benoit

Property Management

2018 was a pretty busy year. We were able to replace all the lighting in the chapel area with LED lights. This was from a grant program that was being offered. Our only cost was the rental of the scaffolding. The lights and the labour were all covered so we can hopefully see a reduction in electricity usage. It has also given us the opportunity to fix the lights that are quite high up and have been out for a while. We also worked on the basement lighting in the offices, nursery and great hall.

The end of the year saw our boiler finally and irreparably quit. We have been working with a portable boiler outside and are currently dealing with insurance claims, engineering work and then will tender for the new installation.

We had a break-in last year so had to replace the glass in Sean's office door and make repairs to an outside door. The plan for replacing some outside doors has been moved to 2019.

We had a quote prepared from Precision Elevator for repairs significant enough to bring the elevator up to a better operating level without replacing the whole unit. This was part of our accessibility plan.

We also rented a dumpster and were able to clear out a lot of items that had been languishing in the building for years.

Other repairs not completed in 2018 are back on the schedule for 2019.

Karen Ingham

The Rez Drama Club

The Rez Drama Club is an outreach branch of the Church of the Resurrection children and youth ministries. Currently in our second year, the Drama Club is a community-building project free for children and youth, regardless of whether they are members of the Rez, who are committed to the dedication and teamwork required to stage a full-scale theatre production.

Our mission is to provide a safe and supportive environment for all children to flourish. We believe that by learning drama skills and successfully staging a show, children learn the value of dedication and teamwork while boosting their own self-confidence. Performing before an audience together with your friends after months of hard work is a bonding experience that empowers children to believe in themselves. It also teaches them to value the efforts of all members of the team.

We are told in 1 Corinthians 12:12: "Just as a body, though one, has many parts, but all its many parts form one body, so it is with Christ." The Rez Drama Club demonstrates to children the importance of all parts, large and small, working together in a group to do great things. The Rez Drama Club has one rule, to be nice and to be kind, which we explain to the children is our version of Matthew 7:12, "So in everything, do unto others as you would have them do unto you."

The Rez Drama Club is run by a team of volunteers and relies on the support of many members of the congregation and the community in order to successfully stage a production every year. With our limited budget, we pay for the license rights for the work we perform; rent our stage and sound equipment; make costumes and props; and build sets. We rely on the generosity of

many people to pull it off. For our funds, we rely on generous donations from the congregation, the community, and the audience at our shows. We are immensely grateful to all who contribute time, talent, and treasure to this ministry.

We are very excited by the success the Rez Drama Club has experienced in its first two years as we worked on Peter Pan and The Wizard of Oz. The Rez Drama Club will continue for one more year, at least, and is open to extending past that, if we continue to have interest from the children.

Elizabeth Welke

Children's Ministry Vestry Report

The Last 6 Months in Review:

Tyler and I have been serving as the Children's Ministry Superintendents since the summer of 2017.

One of the first things we needed to do was figure out how many kids the Church of the Resurrection is serving. To this end, I created a listing of the families in our church with children aged 3-12. (Children aged 0-2 are served by the nursery, which is not under Tyler and my direction, and kids 13+ are in junior and senior youth). We have approximately 17-20 families with children between the ages of 3-12, and we serve approximately 35 children.

On a typical Sunday morning, we have three Sunday school classes. The youngest class is for children in kindergarten and grade one (ages 3-6), and is a mix of boys and girls. The kids in grades 2-5 (ages 7-11) are in two classes: grade 2-5 girls, and grade 2-5 boys. The separation of the boys and girls took place a number of years ago for reasons unknown to me, and we may re-integrate them in the Fall of 2019. This is a matter that needs to be discussed with the Children's Ministry volunteers.

After creating a list of the families involved in Children's Ministry at the Church of the Resurrection, I created a list of volunteers, past and present. We currently have approximately 10 active volunteers in Children's Ministry. We have a very committed group of volunteers.

In the Fall, we began using TruWonder curriculum in the kindergarten/grade 1 class. This has been a good curriculum for our kids. The teachers of the grades 2-5 classes currently develop curriculum for the specific needs and interests of their classes. We have also made an attempt to align what we are doing "downstairs" in Children's Ministry with what is happening "upstairs"

in the worship services. For example, during the Overflow series on stewardship, the grade 2-5 girls came up with the idea of having a bake sale to raise money for Sanctuary.

We had a wonderful Christmas Pageant this year, thanks to the significant efforts of Jessica Riley, Elizabeth Welke, and Rachel Davies.

We have been experimenting with all-ages services, and trying to have them more often, both to give our volunteers a break, and also to integrate the children in our worship services. We have developed an all-ages “working group” that will help to give leadership to these services and feedback on how to improve them.

Judith and Stephen have begun a group for parents / adult mentors called Nurturing Faith to explore the ways we can nurture faith in our children.

The drama club continues to thrive and put on productions.

We intend to have “Cool School” again this Summer through July and August.

Goals for 2019:

- Expand our volunteer base
- Provide Cool School every Sunday in the summer
- Continue to develop our All Ages services
- Continue to connect, to the best of our ability, Children's Ministry to Sunday morning worship services

Goals for the Fall:

- Possibly shuffle the Sunday morning classes, and not segregate the boys and girls in grades 2-5
- Provide a curriculum that covers the majority of the biblical “bases” in order to give our children a well-rounded theological education
- Encourage Bible memorization

It is a pleasure (and a challenge) to serve in the Children's Ministry Superintendent role. We are constantly bumping up against our own limitations, given that we have full-time jobs of our own. We feel that there is more than enough work in the Children's (and Youth!) areas to justify having a full-time pastor in this area, and we would like to encourage the Church of the Resurrection to consider this possibility.

Rachel Krohn

Rezzonate – Youth Group

What a pleasure it is to walk alongside the youth of the Rez! Between classes on Sunday mornings and regular Friday night gatherings throughout the year, we have the honour of participating in the spiritual formation of our next generation. As of fall 2018, we have a pretty regular group of 8-10 Junior High kids and another 8-10 who are in Senior High.

When we get both groups together on a Friday night, we typically have 14-20 there to hang out, share dinner, and talk about our Christian faith. For the first half of 2018, Friday nights were led by the Beatties along with Sean Davidson, Debbie Wolfe, Joanna and Dylan Royal. We were excited to welcome baby River to Joanna and Dylan's family but sadly, that has meant less involvement for them on Fridays. In their place, we have been grateful that Emily Hill joined us bringing with her many years of youth leadership expertise! We often use videos for the teaching time on Fridays, having used the Youth Alpha program and more recently, a Scripture Union series called Nua. We are grateful too to the families who have helped out by providing a Friday night supper for these hungry kids and we are always eager to welcome more families into that rotation!

On Sunday mornings, we have been having more regular classes for both the Junior and Senior Youth as of the fall. John Amanatides has been organizing the Junior Youth classes with the support of a few others and we are aiming to have a class for the Juniors most weeks of the year. The Senior Youth class meets every other Sunday (more or less) and is being led by Alan and Debbie.

Just before summer 2018, we put together a survey about the Rez's youth ministry and got lots of feedback from parents at a variety of stages about what they wanted for their youth (past or present) from the Rez. A big thank you to all of those who participated in this, either by completing the survey or by attending the follow-up discussion groups. Your feedback has changed the way we are doing things today and will continue to influence us moving forward. If you wish to see a summary of these conversations, please feel free to ask us for it.

In 2018, we also enjoyed two retreats with our youth. In the spring, we went to OPC's Radiate Retreat - our fourth time attending there! And in November, we had an overnight getaway to the Fawcett's cottage where we enjoyed hanging out, chatting, playing games and being in a beautiful setting together. These retreats are invaluable for building friendships and community as a group.

In closing, a thank you to the parents of the Rez who have invited us to participate in their youth's spiritual growth and most of all, to the youth themselves who make it fun and teach us lots as we walk the road together!

Colleen and Alan Beattie

Toronto Star Santa Claus fund

Once again the church participated in delivering Toronto Star Boxes to low income families in our area. We had a very good year as far as getting them out quickly and finding the recipients at home often on the first try. A huge thank you to all who helped. Special mention to the youth group and their drivers! I think we made a lot of kids happy.

Keren Elumir

Garden at the Rez Vestry Report 2018:

In the beginning, back in May 2018, the Resurrection Gardeners prepped the soil. The garden was still formless and empty waiting to be planted. There were woodchips to be spread and compost to be dug in, but many hands made light work and the work was good. There were many content gardeners waiting in anticipation of the gardening season after the first day.

The second day the Resurrection Gardeners planted the garden, which was lots of fun. Seedlings were carefully transplanted and seeds placed in the soil. The land produced vegetation: plants bearing seeds according to their kinds and it was good. (Although we did try to evict the ragweed.)

The third, fourth and fifth days the Resurrection Gardeners enjoyed tending their plots and sharing the garden with the church and wider community. Informally on many occasions passerby will stop to interact with gardeners, inquire about plants, and comment on the weather. Perennials returning are greeted like old friends. It is wonderful to see the bounty of children enjoying the sandbox. For those artistically inclined there was peaceful painting in the garden this past summer.

On the sixth day God blessed us with a fantastic soup lunch where we celebrated the harvest bestowed upon us. It was very good.

Now in its seventh day the garden is resting, waiting to see what will happen in the 2019 garden season.

We are looking forward to sharing the wonder of God's creation in 2019. Garden and food themed events are planned for all ages. We are excited about the possibility of exploring gardening and wider food security issues.

Cynthia Perry

The Chancel Guild

The Chancel Guild plays an important role in our worship services. The Guilds duties include : setting and clean up of the alter for communion services, changing the liturgical colours, laundry of the Fair Linen, arranging the alter flowers and prayerfully giving them away each Sunday.

Currently we have four teams of two people, each team being responsible for one Sunday a month. With Julie's help we have done some training over the last year to get the whole team up to speed. This training will continue and we are always open to new members.

Future aims include: organizing the Guild room, cleaning all the brasses and developing a better system for the memorial flowers.

Many of these more visual traditions in the Anglican church are really important and I am honoured to be able to continue them along side this team of people. Many thanks to all of you who have joined in, for this next chapter.

Angie Fletcher

The Refugee/Newcomer Group

The two women from West Africa we began sponsoring in August 2016 have been successfully supporting themselves since our sponsorship ended in Sept. 2017. They have become part of our lives and our church community. Individual members of our group continue to provide (non-financial) support on an as-needed basis. In addition, the focus of this past year has been on working towards bringing B's husband to join her here. Using funds remaining from the original fundraising campaign (in 2015/2016), we have engaged an immigration lawyer. To reduce costs, we are doing a lot of legwork; we are helping B. and her husband fill in government forms and gathering other supporting documents. Please pray for this process!

In addition, in part through the advocacy work of the Refugee/Newcomer group and the wider congregation, a single mother with two children, originally from Ethiopia, was granted a stay of her deportation order after her bid for refugee status was denied. Her "Humanitarian and

Compassionate Grounds for Immigration" Appeal is still under consideration by the Canadian government. Please pray!

Finally, a second sponsorship case for a family of Georgians in the Ukraine who are being persecuted for their faith is moving forwards slowly. A group of Georgians living in Canada are the main sponsors for this group, with The Church of the Resurrection as co-signers for the sponsorship. We have partnered in this way to allow the group to sponsor their friends through AURA (The Anglican United Refugee Alliance). Recently, several of the applicants were asked to complete medicals which is a good sign that their case is being looked on with favour. Please pray!

Written by Ros Day and Marion Stephens for the Refugee/Newcomer Group

The Prayer Tree

"And Pray in the Spirit on all occasions with all kinds of prayers and requests. With this in mind, be alert and always keep on praying for all the Lord's people." Ephesians 6:18-19

The Prayer Tree is here for you. We are a dedicated team of people who faithfully pray for each request that comes in. This ministry is confidential; group members are committed to praying privately. If you or a family member are in need of prayer, we are here for you. Submit your requests to: pray@therez.ca

My sincere thanks to each Prayer Tree member for your faithfulness, compassion, perseverance, and discipline in prayer.

Respectfully submitted, Susan Reimer Amanatides

The Side Door Ministry at St. Columba in 2018

Around this time last year, we met once again with the Side Door youths of St. Columba at the skating rink at Dieppe Park on Cosburn Avenue. Volunteering from the Rez were Mary-Lynn Stewart and Neil St. John besides myself. Hot chocolate and skates, generously donated by some of the Rez's congregation members were enjoyed by some of our then approx. 8-10 regular attendees.

Typically, we gathered at 7pm on a Friday night during the school year in the rooms at St. Columba's parish hall, which were filled with loud chatter and laughter as the youths were arriving. Over time, some youths might break away for a quiet game of chess, card game, drawing or simply to sit and chat about "life" with one of the volunteer adults. Matt, the pastor

of Refuel church made a firm time commitment to the Side Door in 2017, when he stepped into the full time pastor role at Refuel. The youths welcomed Matt's involvement and his fun games and great basket ball skills. Gym nights once a month was always well attended.

Around 8 pm pizza would be ordered by phone at the local pizza store and a couple of youths would venture out to pick it up. Once the pizza arrived, it would be placed in the middle of the big table in the youth room and magically all youths found their seats and were anxiously waiting for the next step of the order of events for the remainder of the evening. It was important, that I had to "protect" the pizza from eager hands, looking to conquer a slice of pizza. Everyone knew: giving thanks and prayers for the group comes first. Before we all heard the "Amen", no one could eat. After months of battle to establish this rule, it was finally accepted to be the quiet time, where prayer requests could be placed and individual difficult stuff with friends, teachers and other things could be discussed. By then, everyone knew how this would go: prayer time was sacred and had to be respected. Otherwise the pizza carton would never be opened. After 3 years of "training", eventually the youths would remind each other to cut out the silliness and just get on with the prayer time.

Around Easter of last year 2018, personal struggles led me to resign as leader of the Side Door youth and the reigns were passed on to Matt and Refuel church. I continued to volunteer faithfully together with Mary-Lynn. Matt introduced individual prayer time away from the group with the youths, volunteer opportunities for the youths at Halloween and Easter Refuel events and lots of fun activities, like going to see the latest movies and party group games. With the grace of God, Matt was even able to hold a couple of devotions, which were well received by the youth.

A new year has started and Matt, Mary-Lynne and I started off with praying for the individual youths and their families. We are asking God to guide us along the coming year by listening to the Holy Spirit. We are curious and excited to find out where the Holy Spirit is leading us this year.

Please include us in your prayers, that we may hear what God is telling us.

Thank you all at the Rez for your support.

Ute Zander

Common Table Ministry – 2018

WHAT WE DO: Every other month or so, the Common Table team organizes an informal meal for the church community via a relaxed potluck format. The Common Table ministry has a small budget (\$60 to \$150 per meal depending on the occasion) and prepares part of the main course. We also ask attendees, as they are able, to pitch in with extra food contributions, decorating or cleanup.

All of us on the Common Table team have a heart for hospitality and our overarching goal continues to be to provide the Rez community with mealtime opportunities to deepen fellowship, strengthen inter-generational connections, and invite newcomers and friends to join us.

Common Table is a time to eat with others. Slow down enough to have a real conversation. Watch kids play. Bring a cup of tea to someone. Take it easy. And build a little community. For all of us on the team, it has been a joy to work together, watch so many different people come together and linger at the tables deep in conversation after meals are over.

WHEN WE MEET: Common Table is traditionally held on Fridays from 6 to 8 p.m. in the lower church hall – but sometimes other days too. We try to plan events at good points in the calendar, such as during the chilly, dark days of winter, and around Thanksgiving and Christmas. We also always try to be open and flexible around best times and dates.

WHO WE ARE: The Common Table Team currently consists of four Rez members – Connie Crane, Stephen Crane, Jill Jones and Rachel Ellis.

HOW TO CONNECT WITH US: We have several ways of communicating about our events:

1. Sunday announcements;
2. Facebook (The Rez page and The Rez – Common Table Page);
3. Email – We also have an email list. Contact Connie Crane at conniecrane@rogers.com if you'd like to be added/removed and/or have any other queries about the email list.

2018 HIGHLIGHTS: After expanding our team (from two to four people) in 2017, our ministry continued in 2018 with our team of four. We planned fewer events this past year than in previous years (three vs. five or six), but this was specifically because the church's social calendar was already packed at many points in the year ☺ In 2018, our events included:

- Friday, May 4, 2018 – “Taco Night” – A wonderful evening and also memorable for being held on the same night as a great Toronto windstorm!
- Friday, November 16, 2018 – “Comfort Foods Potluck & Follow-up Discussion from Our Fall Retreat” – Although a slushy November night where we didn’t have a working furnace at The Rez (!!), this was another all-round wonderful evening, well-attended, with lots of happy kids whizzing around.
- Sunday, December 16, 2018 – “Christmas Dinner with Carol Singing” – This is always our best-attended event of the year. This year we had roughly 120 attendees and the Common Table Team prepared the bulk of the meal (spiral ham, cranberry sauce, mashed potatoes, roasted veggies, salad and ice cream), plus various contributions.

UPCOMING/NEEDS: As we look to 2019, our team will likely have a busier time of it, with six or seven events. So far, our plans include: lunch for the February 2019 Vestry meeting and new for March, we have been asked to take on the Shrove Tuesday Pancake Supper.

For anyone looking to join a happy supportive team, please know we are open to additional team members – whether occasional or full-on!

- We are also considering organizing some casual potluck lunches after church on selected Sundays after church – another coordinator for that would be a good addition to our team.
- We are open to high school students devoting some of their high school volunteer hours to work with us, and would be happy to design a meaningful volunteer experience.
- If any Rez members have an idea for an event, or want us to partner with you for something you’re dreaming up, we’d be happy to chat!

THANK YOU! Finally, we want to send out warm thank you to all the kind souls who lend helping hands with our events. Although we always feel a little gulp of nerves before an event, that feeling quickly evaporates as people walk in and graciousness and the joy of community fill the place. Thanks to all of you for your lovely contributions, friendly smiles, kindness to visitors and all the little practical ways that help make every event feel special.

The Common Table Team: Connie Crane, Stephen Crane, Jill Jones, Rachel Ellis

Minutes of the 105th Annual Vestry Meeting

Church of the Resurrection
105th Annual Vestry Meeting,
Feb. 25, 2018

NB 1: Person presenting/directing each item is listed in brackets

NB 2: Attendance list passed around.

1. Opened in Prayer: 4:05 (Rev. Julie Burn)

2. Appointment of Minute Taker: (Keren Elumir)

Motion: Appoint Rossalyn Day as minute taker

Motioned: Lee F.

Seconded: Lyf S.

Carried

3. Minutes from 2017 (Keren Elumir)

Motion: Accept the 2017 Minutes

Motioned: Jamie P.

Seconded: John A.

Carried

4. Report from Priest in Charge (Rev. Julie Burn)

- Gave verbal summary of Priest-in-Charge report
 - Summary of “where are we going as a community” process
 - Start, Stop, Keep results presented
 - Leadership Team will continue to move forward with these results in 2018 and feedback to community
 - Opened to Questions
 - (Do we have invite-only groups? Close knit groups can be perceived as such)

5. Ministry Reports (Keren Elumir)

- Presented list of reports included in the Vestry report
- Members were invited to talk to people involved in those ministries

6. Leadership Team Election

- Current members presented

- Stepping down members noted (Jill Jones, Ute Zander, Kim Findlay, Jamie Perttula, Stacy Sankar, Stephen Crane)
- Members presented for election
 - New Leadership Team: Connie Crane, Ann Benoit, Neil St. John, Jeremy Davies, Dion Oxford
 - Continuing Leadership Team: Rob Robotham, Cynthia Perry, Lee Fletcher, Debbie Wolfe, Madeline Brennan, Steve Vanderherberg, Casey Palmer
 - Continuing Wardens: John Amanatides, Keren Elumir
 - Continuing Deputy Warden: Rossalyn Day

Motion: Elect the new Leadership Team members

Motioned: Julie B.

Seconded: Christine R.

Carried

7. Treasurer's Financial Report for 2017 (Kim Findlay)

- Assets and Liabilities Presented
- Income & Expenses Presented; notes as in Vestry Report
- Questions invited and answered
 - St.C income/expenses clarification
 - New Treasurer responsibilities described

Motion: Accept the financial reports

Motioned: Marion S.

Seconded: Jean G.

Carried

8. Budget 2018 (John Amanatides)

- Budgeted Income and Expenses presented
 - Planned major renovations explained (windows, lights, boiler)
 - Possibilities for use of \$25 000 bequest floated; Leadership team will be listening / discerning over the next few months
 - Questions/Comments invited
 - Is this budget reflecting all the needs of the Rez, or are there still trouble spots that will pop up? (youth?)

Motion: Accept Budget 2018

Motioned: Debbie Wolfe

Seconded: Stephen Lazarus

Carried

9. Appointment of Auditors

Motion: Accept to continue with Tinkham & Associates as Auditors

Motioned: Kim Findlay

Seconded: Lyf Stolte

Carried

10. Other Business

- General discussion
 - around use of bequest
 - the Youth Pastor idea

Motion: Marion to head up a committee looking into sprucing up the hospitality area

Motioned: Marion Stephens

Seconded: John Amanatides

Carried

- “Where are we going as Rez?/ Claim, Calling and Care” idea. How is that supposed to happen?
- Casey to head up a Communications Group? – general and follow-up to idea
- Sounds like some members want a “visioning” day to help all members talk together
- Suggestion: Transportation ministry (Ann Benoit) to help get people to church
- Suggestion: New photo directory needed

Motion: Leadership team to be asked to develop a process or approach and come back to congregation with how they can get involve with vision casting process.

Motioned: Steve Vanderherberg

Seconded: Casey Palmer

Carried

Motion: Leadership team to report back to congregation on Sunday following Leadership Team meeting

Motioned: Jeremy Davies

Seconded: Steven Vanderherberg

Carried

- Birthdays recognized: Thelma, Julie B.

- Thanks expressed to Leadership team for time given
- Thanks expressed to Kim F for treasurer work

11. Motion to close the meeting

Motioned: George Gurr

Seconded: Lyf Stolte

Carried

Special Vestry Meeting – Grant Application for the Elevator

Church of the Resurrection

October 7, 2018

Following the 10:30 Service

Attendance

Vicky Merrick, Ann Benoit, Rossalyn Day, Rachel Ellis, Jean Gurr, Sean Davidson, Jill Kohlsmith, Jeremy Davies, Rachel Davies, Stephen Rabjohn, Jim Purvis, Debbie Wolfe, Will Burn, Bill Berger, Heather Jackson, Karin Deane, Madeline Deane, Sherrie-Ann Dash, Jocelyn Pass, Heidi Klann Pitt, Ute Zander, Kevin Hooper, Jamie Perttula, Christine Robertson, George Gurr, Amy Banfill, Davie Beattie, Sharon Ramsay, Cynthia Perry, Aaron Jones, Julie Burn

Opening:

Rev. Julie Burn opened the meeting with prayer.

Discussion:

Julie Burn noted the background to the need to improve accessibility in our shared space. A Committee was formed to develop a plan, of which Part One is to replace the aging elevator and apply for a grant from OFOH funds to do this. The Church of the Resurrection will contribute \$5000 to the work. The motion was brought forward for discussion:

Motion:

It is moved and seconded that the Vestry of the Church of the Resurrection supports the application to the Our Faith Our Hope seeking funds for an “Adaptive Re-Use of Parish Facilities” grant to install an elevator at an estimated project cost of \$55,652.50 (including HST).

The motion was moved by Ros Day, seconded by Kevin Hopper and carried unanimously.

Permission was granted to submit this motion to the OFOH committee October 9th 2018.

Adjournment:

The meeting was adjourned.

Special Vestry Meeting – Financing of the Boiler

Church of the Resurrection

November 25, 2018

Following the 10:30 Service

Attendance:

Sue Amanatides, Amy Banfill, Alan Beattie, David Beattie, Ann Benoit, Julie Burn, William Burn, Sarah Daniell, Sean Davidson, Rosslyn Day, Lee Fletcher, George Gurr, Jean Gurr, Kevin Hopper, Heather Jackson, Jill Jones, Colin Kohlsmith, Dion Oxford, Cynthia Perry, Jamie Perttula, Steve Rabjohn, Sharon Ramsay, Neil St John, Marion Stephens, Steve Vanderherberg

Chair: Ros Day

Vestry Clerk: Jamie Perttula

Opening:

Julie Burn opened the meeting in prayer.

Discussion:

The purpose of the special Vestry meeting was to consider a motion from the Wardens to approve the expenditure of funds up to \$100,000 to replace the church's boiler. The existing boiler system died earlier in November and cannot be repaired.

Ros Day reported that the insurance company will cover the costs of a temporary boiler system until the new system is installed. The Wardens have been working to obtain quotes from three companies to replace the boiler, the first of which came in around \$90,000.

At the February 2018 Vestry meeting, the Church approved the allocation of \$50,000 toward the boiler replacement. This is insufficient to replace the system. Ros Day and Alan Beattie, the Church Treasurer, confirmed that the Church has enough money in its accounts to cover the additional cost, but Vestry approval is required to make the expenditure.

Discussion focused on several points:

- It was suggested that we should increase giving to cover the cost of the boiler, even with the buffer available.
- The new boiler system should be designed to be more efficient. There is an opportunity to consider zoned heating. The Wardens are obtaining advice from an engineering firm on

how best to set up the new system. The engineers have suggested treating the situation as a clean slate, establishing a good system and not simply replacing the system as it currently exists.

- A question was raised about how long insurance would cover the temporary system. Ros Day indicated the insurance company has asked to see quotes from three firms. The Church needs to move in a timely manner, but no deadline has been given by the insurance company.

Motion:

That the church allocate up to \$100K from its bank account to pay for a new furnace.

Moved by Ann Benoit

Seconded by Dion Oxford

Carried unanimously

Adjournment:

George Gurr moved that the meeting be adjourned.

Balance Sheet – 2018

The Church of the Resurrection Balance Sheet As of December 31, 2018

	<u>Total</u>
Assets	
Current Assets	
Cash and Cash Equivalent	
1010 CIBC - #24-01711	\$ 273,311.05
1011 CIBC #24-01711 Ext. Restr Funds	0.00
1014 CIBC #24-01711 Int. Restr Funds	0.00
Total 1010 CIBC - #24-01711	<u>\$ 273,311.05</u>
1016 BMO	32,394.78
1499 Undeposited Funds	0.00
Total Cash and Cash Equivalent	<u>\$ 305,705.83</u>
Accounts Receivable (A/R)	
1200 Accounts Receivable	1,586.93
Total Accounts Receivable (A/R)	<u>\$ 1,586.93</u>
1300 Prepaid expenses	0.00
Total Current Assets	<u>\$ 307,292.76</u>
Non-current Assets	
Property, plant and equipment	
1002 Buildings	42,558.84
1005 Buildings - Accum Amortization	-3,473.67
1500 Land	4,171.00
1501 Furniture and Equipment	45,034.85
1505 Furniture and Equipment - Acc Amortization	-5,834.36
Total Property, plant and equipment	<u>\$ 82,456.66</u>
1425 Rectory Fund 3	452,219.43
1430 G.Brown Estate 3	42,119.40
1435 Saiegeon Estate 3	66,681.28
Total Non Current Assets	<u>\$ 643,476.77</u>
Total Assets	<u>\$ 950,769.53</u>

Liabilities and Equity**Liabilities****Current Liabilities****Accounts Payable (A/P)**

2000 Accounts Payable \$ 7,430.54

2101 Accounts Payable (A/P) 0.00

Total Accounts Payable (A/P) \$ 7,430.54

2100 Accrued Liabilities 44,000.42

2150 Deferred Contributions 5,100.00

2154 Def Contrib - Refugee Proj 8,990.24

Total 2150 Deferred Contributions \$ 14,090.24

2200 GST Payable -1,358.05

2201 HST St Columba's -12,617.03

24000 Payroll Liabilities 0.00

Total Current Liabilities \$ 51,546.12

Total Liabilities \$ 51,546.12

Equity

3000 Opening Bal Equity 44,592.25

3001 - STC Opening Balance Equity 78,809.60

3010 Equity 397,136.86

Retained Earnings 377,330.27

Profit for the year 1,354.43

Total Equity \$ 899,223.41

Total Liabilities and Equity \$ 950,769.53

Sunday, Jan 27, 2019 02:58:44 PM GMT-8 - Accrual Basis

Profit and Loss / Budget vs. Actual – 2018

The Church of the Resurrection

Budget vs. Actuals: Fiscal 2018 - FY18 P&L

January - December 2018

	Total			
	Actual	Budget	over Budget	% of Budget
Income				
4010 Sealed Envelopes & Open			0.00	
4011 Open Envelopes	5,161.03	5,000.00	161.03	103.22%
4012 Sealed Envelopes	95,627.61	100,000.00	-4,372.39	95.63%
4013 Envelope - Mission	1,075.00		1,075.00	
4014 Envelopes - Maintenance	940.00		940.00	
4016 Envelopes - Seasonal Donations	202.00		202.00	
4017 Sunday School	337.40		337.40	
4018 Envelopes - Chancel Guild Flowe	200.00		200.00	
4019 PAG - Received at Bank	133,944.50	125,000.00	8,944.50	107.16%
4060 From UW, CdaHelps, LinkC	14,711.13	20,000.00	-5,288.87	73.56%
	\$			
Total 4010 Sealed Envelopes & Open	252,198.67	\$ 250,000.00	\$ 2,198.67	100.88%
4021 Refugee Fund	3,930.00		3,930.00	
4100 Cost Sharing		65,000.00	-65,000.00	0.00%
4105 Daycare	66,508.01		66,508.01	
4107 Korean	3,375.00		3,375.00	
4108 Other	2,777.00		2,777.00	
Total 4100 Cost Sharing	\$ 72,660.01	\$ 65,000.00	\$ 7,660.01	111.78%
4120 Special Funds			0.00	
4121 Rectory Fund Interest	8,967.14	8,950.00	17.14	100.19%
4123 Saigeon Estate	2,624.88	2,500.00	124.88	105.00%
4126 Gord Brown Estate	1,658.00	1,500.00	158.00	110.53%
4130 David Whitehouse Bursary		50.00	-50.00	0.00%
4135 Bequest	100.00		100.00	
	\$	\$	\$	
Total 4120 Special Funds	13,350.02	13,000.00	350.02	102.69%
4141 Other			0.00	
4070 Other Gifts		3,000.00	-3,000.00	0.00%

4073 Other Grants	20,000.00	30,000.00	-10,000.00	66.67%
4150 Interest - Bank	52.22		52.22	
4155 Misc	10,457.65	4,000.00	6,457.65	261.44%
4160 FIA - Faithworks	5,071.40		5,071.40	
4161 OurFaithOurHope	1,018.00		1,018.00	
4166 Parish/Alpha Weekend Funds	2,110.00	7,000.00	-4,890.00	30.14%
4170 Memorials/Bequests	38,245.00	3,000.00	35,245.00	1274.83%
4190 Youth Ministry	411.82		411.82	
4195 Rector's Discretionary	480.00		480.00	
Total 4141 Other	\$ 77,846.09	\$ 47,000.00	\$ 30,846.09	165.63%
Total Income	\$ 419,984.79	\$ 375,000.00	\$ 44,984.79	112.00%
Gross Profit	\$ 419,984.79	\$ 375,000.00	\$ 44,984.79	112.00%
Expenses				
5700 HST Expenses			0.00	
5800 GST Expenses	4,000.39	2,500.00	1,500.39	160.02%
5840 PST Expenses	0.57		0.57	
Total 5700 HST Expenses	\$ 4,000.96	\$ 2,500.00	\$ 1,500.96	160.04%
6000 FOR CANADIAN AND WORLD CHURCH				
			0.00	
6010 Diocesan Allotment	43,100.42	42,423.00	677.42	101.60%
6015 World Vision	4,680.00	4,500.00	180.00	104.00%
6020 Missionaries	27,700.00	27,000.00	700.00	102.59%
6021 Missions/Organizations	1,157.70	2,500.00	-1,342.30	46.31%
6025 FaithWorks	9,500.00	3,500.00	6,000.00	271.43%
6480 - Refugee Expenses	3,930.00		3,930.00	
Total 6000 FOR CANADIAN AND WORLD CHURCH	\$ 90,068.12	\$ 79,923.00	\$ 10,145.12	112.69%
6060 FOR PERSONNEL	200,855.44	206,477.00	-5,621.56	97.28%
Total 6060 FOR PERSONNEL	\$ 200,855.44	\$ 206,477.00	-\$ 5,621.56	97.28%
6170 FOR MINISTRY				
			0.00	
6175 ATTRACT				
			0.00	
6180 Evangelism, incl. ALPHA	133.00	500.00	-367.00	26.60%
Total 6175 ATTRACT	\$ 133.00	\$ 500.00	-\$ 367.00	26.60%
6182 Common Table	123.99	350.00	-226.01	35.43%
6186 Community Garden	110.00	350.00	-240.00	31.43%
6196 Parish Weekend	4,107.39	11,275.00	-7,167.61	36.43%
6200 Worship Supplies	1,497.38	800.00	697.38	187.17%

6220 Hospitality	2,369.88	1,500.00	869.88	157.99%
6240 Communication	610.00	100.00	510.00	610.00%
6250 Chancel Guild	722.00	1,250.00	-528.00	57.76%
6285 Babysitting	30.00	200.00	-170.00	15.00%
6290 Children	1,421.72	800.00	621.72	177.72%
6293 Youth	3,618.46	6,000.00	-2,381.54	60.31%
6300 Rector- Discretionary	1,240.00	750.00	490.00	165.33%
6301 Christian Education	300.00	125.00	175.00	240.00%
Total 6170 FOR MINISTRY	\$ 16,283.82	\$ 24,000.00	-\$ 7,716.18	67.85%
6310 ADMINISTRATION			0.00	
6320 Office Supplies	1,513.83	550.00	963.83	275.24%
6340 Bank Charges	359.00	300.00	59.00	119.67%
6345 Audit and Legal	5,750.00	7,500.00	-1,750.00	76.67%
6346 License Fees for Music & Video	554.00	750.00	-196.00	73.87%
6350 Miscellaneous	60.00	900.00	-840.00	6.67%
6360 Appreciation	617.67	500.00	117.67	123.53%
Total 6310 ADMINISTRATION	\$ 8,854.50	\$ 10,500.00	-\$ 1,645.50	84.33%
6370 FOR PROPERTY			0.00	
6380 Church Utilities	24,184.13	20,000.00	4,184.13	120.92%
6390 Insurance	6,868.13	7,500.00	-631.87	91.58%
6405 Maintenance			0.00	
6410 Major Maintenance & Repair	63,418.10	70,000.00	-6,581.90	90.60%
6420 Maintenance Services	16,697.67	12,000.00	4,697.67	139.15%
6430 Minor Repairs	379.87	3,400.00	-3,020.13	11.17%
Total 6405 Maintenance	\$ 80,495.64	\$ 85,400.00	-\$ 4,904.36	94.26%
6440 Sexton Supplies	511.95	1,400.00	-888.05	36.57%
6450 Other Expenditures			0.00	
6455 Furniture		2,500.00	-2,500.00	0.00%
6460 Audio Visual	427.57	1,200.00	-772.43	35.63%
Total 6450 Other Expenditures	\$ 427.57	\$ 3,700.00	-\$ 3,272.43	11.56%
Total 6370 FOR PROPERTY	\$ 112,487.42	\$ 118,000.00	-\$ 5,512.58	95.33%
69800 Uncategorized Expenses	609.18		609.18	
Daycare Access		2,600.00	-2,600.00	0.00%
Music	2,664.83	1,000.00	1,664.83	266.48%
STC Expenses			0.00	

6361 Computer and Internet Expenses	66.00		66.00	
6605 Property Management	600.00		600.00	
6610 STC Utilities Gas Enbridge	1,547.20		1,547.20	
6611 STC Utilities - Electric	896.73		896.73	
6622 Property Services	311.55		311.55	
6623 Supplies	168.48		168.48	
Bank Charges	20.00		20.00	
Total STC Expenses	\$ 3,609.96	\$ 0.00	\$ 3,609.96	
Total Expenses	\$ 439,434.23	\$ 445,000.00	-\$ 5,565.77	98.75%
Net Operating Income	-\$ 19,449.44	-\$ 70,000.00	\$ 50,550.56	27.78%
Net Income	-\$ 19,449.44	-\$ 70,000.00	\$ 50,550.56	27.78%

Monday, Jan 21, 2019 05:35:44 PM GMT-8 - Accrual Basis

Financial Statement Notes

These financial statements are unaudited. The financials have been submitted to the auditor as approved by the previous vestry.

Budget 2019

CHURCH OF THE RESURRECTION PROPOSED 2019 BUDGET

2019 Budget

Income

Total 4010 Sealed Envelopes & Open	<u>\$ 250,000.00</u>
Total 4100 Cost Sharing	<u>\$ 65,000.00</u>
Total 4120 Special Funds	<u>\$ 13,000.00</u>
4141 Other	
4073 Other Grants	10,000.00
4155 Misc	<u>2,000.00</u>
Total 4141 Other	<u>\$ 12,000.00</u>
Total Income	<u>\$ 340,000.00</u>
Gross Profit	<u>\$ 340,000.00</u>

Expenses

5700 HST Expenses	
5800 GST Expenses	<u>3,500.00</u>
Total 5700 HST Expenses	<u>\$ 3,500.00</u>
6000 FOR CANADIAN AND WORLD CHURCH	
6010 Diocesan Allotment	51,500.00
6015 World Vision	4,500.00
6020 Fieldwork Committee	27,000.00
6021 Missions/Organizations	2,500.00
6025 FaithWorks	<u>3,500.00</u>
Total 6000 FOR CANADIAN AND WORLD CHURCH	<u>\$ 89,000.00</u>
6060 FOR PERSONNEL	
Total 6060 FOR PERSONNEL	<u>\$ 163,000.00</u>
6175 ATTRACT	
6180 Evangelism, incl. ALPHA	<u>500.00</u>
Total 6175 ATTRACT	<u>\$ 500.00</u>
6182 Common Table	350.00

6186 Community Garden	1,000.00
6196 Parish Weekend	4,000.00
6200 Worship Supplies	2,000.00
6220 Hospitality	2,000.00
6240 Communication	500.00
6250 Chancel Guild	1,000.00
6285 Babysitting	200.00
6290 Children	6,000.00
6293 Youth	5,000.00
6300 Rector- Discretionary	750.00
6301 Christian Education	250.00
Total 6170 FOR MINISTRY	\$ 23,550.00
6310 ADMINISTRATION	
6320 Office Supplies	1,000.00
6340 Bank Charges	500.00
6345 Audit and Legal	7,500.00
6346 License Fees for Music & Video	500.00
6350 Miscellaneous	500.00
6360 Appreciation	500.00
Total 6310 ADMINISTRATION	\$ 10,500.00
6370 FOR PROPERTY	
6380 Church Utilities	24,000.00
6390 Insurance	10,000.00
6405 Maintenance	
6410 Major Maintenance & Repair	150,000.00
6420 Maintenance Services	15,000.00
6430 Minor Repairs	2,000.00
Total 6405 Maintenance	\$ 167,000.00
6440 Sexton Supplies	500.00
6450 Other Expenditures	
6455 Furniture	1,000.00
6460 Audio Visual	1,000.00
Total 6450 Other Expenditures	\$ 2,000.00
Total 6370 FOR PROPERTY	\$ 203,500.00

Total Expenses	\$ 493,550.00
Net Operating Income	-\$ 153,550.00
Net Income	-\$ 153,550.00

Leadership Team

2018 Leadership Team

Keren Elumir, Warden

John Amanatides, Warden

Rossalyn Day, Assistant Warden

Alan Beattie, Treasurer

Connie Crane, Member

Lee Fletcher, Member

Rob Robotham, Member

Debbie Wolfe, Member

Cynthia Perry, Member

Dion Oxford, Member

Ann Benoit, Member

Neil St. John, Member

Jeremy Davies, Member

Casey Palmer, Member

Rachel Krohn, Member

Steve Vanderherberg

2018 Lay Members of Diocesan Synod

Colin Kohlsmith

Robert Robotham

Lyf Stolte, Alternate

Nancy Cole, Alternate

2019 Leadership Team

TBD

2019 Lay Members of Diocesan Synod

TBD



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